

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Duneland School Corporation (6470)**

<b>Duneland School Corporation (6470)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$15,104,884	\$15,302,893	\$15,295,575	\$15,502,670	1%	1%
Group Health Insurance (222)	\$2,960,527	\$2,730,204	\$2,533,795	\$3,163,901	2%	25%
Noncertified Salaries (120)	\$1,796,721	\$1,586,959	\$1,747,198	\$1,812,734	0%	4%
Miscellaneous Objects (876 to 899)	\$2,665,409	\$2,761,437	\$2,771,396	\$1,651,427	-11%	-40%
<b>Purchased From Another School Corporation or Educational Service Agency Within the State (591)</b>	\$0	\$0	\$0	\$1,172,212	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$1,122,944	\$1,137,799	\$1,142,165	\$1,149,948	1%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$933,953	\$998,350	\$1,346,267	\$1,139,699	5%	-15%
<b>are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)</b>	\$255,005	\$437,840	\$529,788	\$513,934	19%	-3%
Textbooks (630)	\$213,121	\$1,374,176	\$384,125	\$455,348	21%	19%
Computer Hardware (741)	\$885,388	\$308,893	\$264,713	\$430,467	-16%	63%
Operational Supplies (611)	\$322,687	\$298,089	\$295,088	\$340,865	1%	16%
Pre-2008 object code - temporary salaries (header) (130)	\$301,337	\$319,487	\$322,846	\$328,199	2%	2%
Other Employee Benefits (241 to 290)	\$728,248	\$121,818	\$131,110	\$143,727	-33%	10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$195,140	\$168,103	\$203,998	\$135,820	-9%	-33%
Social Security-Noncertified Employee Retirement (211)	\$128,394	\$116,425	\$129,091	\$133,318	1%	3%
Public Employees Retirement Fund (214)	\$80,377	\$82,212	\$125,176	\$115,242	9%	-8%
Workers Compensation Insurance (225)	\$183,191	\$178,271	\$114,168	\$106,932	-13%	-6%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$87,601	\$82,006	\$86,870	\$84,891	-1%	-2%
Other Technology Hardware (746)	\$161,978	\$157,334	\$72,071	\$79,936	-16%	11%
Wireless Equipment (743)	\$54,359	\$64,121	\$45,461	\$54,776	0%	20%
Library Books (640)	\$43,654	\$28,483	\$29,721	\$52,372	5%	76%
Other General Supplies (615, 660 to 689)	\$34,792	\$21,463	\$25,146	\$48,759	9%	94%
Group Life Insurance (221)	\$34,865	\$20,533	\$35,264	\$36,555	1%	4%
Travel (580)	\$22,283	\$27,971	\$22,380	\$31,591	9%	41%
<b>Purchased Professional and Technical Instructional Programs Improvement Services (312)</b>	\$0	\$2,000	\$0	\$17,959	N/A	N/A
Periodicals (650)	\$11,466	\$8,898	\$7,155	\$15,452	8%	116%
Dues and Fees (810)	\$18,300	\$18,630	\$37,700	\$14,447	-6%	-62%
Technology Related Professional Development (748)	\$10,609	\$9,571	\$17,815	\$14,400	8%	-19%
Other Purchased Professional and Technical Services (319)	\$29,979	\$24,788	\$25,006	\$12,731	-19%	-49%
Postage and Postage Machine Rental (532)	\$106,228	\$46,714	\$229,656	\$3,192	-58%	-99%
Equipment (730)	\$9,535	\$6,729	\$145	\$1,791	-34%	> 500%
Purchased Property Services; Rentals (440)	\$4,645	\$3,311	\$1,527	\$1,435	-25%	-6%
Unemployment compensation (230)	\$20,886	\$9,922	\$3,137	\$1,373	-49%	-56%
Land and Easements (710)	\$0	\$0	\$0	\$1,197	N/A	N/A
Other Purchased Services (593)	\$0	\$0	\$0	\$1,165	N/A	N/A

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<b>Duneland School Corporation (6470)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Printing and Binding (550)	\$0	\$296	\$329	\$625	N/A	90%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$210	\$331	\$387	\$501	24%	29%
Awards (875)	\$0	\$0	\$0	\$100	N/A	N/A
Seldom or Non-Recurring Purchases (873)	\$0	\$0	\$0	\$40	N/A	N/A
Connectivity (744)	\$74,450	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$28,603,164</b>	<b>\$28,456,055</b>	<b>\$27,976,269</b>	<b>\$28,771,731</b>	<b>0%</b>	<b>3%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$1,845,218	\$1,893,228	\$1,930,809	\$1,932,025	1%	0%
Group Health Insurance (222)	\$428,773	\$460,496	\$405,354	\$479,327	3%	18%
Noncertified Salaries (120)	\$481,907	\$476,755	\$477,653	\$452,270	-2%	-5%
Licensed Employees Temporary Salaries (135)	\$292,976	\$282,732	\$297,048	\$307,053	1%	3%
Other Employee Benefits (241 to 290)	\$274,157	\$147,821	\$167,527	\$166,631	-12%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$140,788	\$151,898	\$198,633	\$164,251	4%	-17%
Social Security-Certified Employee Retirement (212)	\$135,167	\$138,599	\$141,387	\$141,648	1%	0%
Public Employees Retirement Fund (214)	\$75,803	\$81,316	\$112,593	\$98,247	7%	-13%
Social Security-Noncertified Employee Retirement (211)	\$56,006	\$54,566	\$56,063	\$54,424	-1%	-3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$14,335	\$13,935	\$14,032	\$14,308	0%	2%
Other Purchased Professional and Technical Services (319)	\$0	\$95	\$0	\$13,383	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$16,847	\$12,726	\$16,919	\$10,567	-11%	-38%
Operational Supplies (611)	\$2,551	\$4,710	\$7,786	\$10,052	41%	29%
Group Life Insurance (221)	\$4,713	\$3,069	\$6,948	\$7,527	12%	8%
Workers Compensation Insurance (225)	\$7,768	\$5,884	\$23,659	\$6,800	-3%	-71%
Travel (580)	\$978	\$4,580	\$2,641	\$2,765	30%	5%
Dues and Fees (810)	\$811	\$910	\$730	\$723	-3%	-1%
Official Bond Premiums (525)	\$0	\$0	\$1,456	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$3,778,797</b>	<b>\$3,733,319</b>	<b>\$3,861,239</b>	<b>\$3,862,000</b>	<b>1%</b>	<b>0%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$5,666,664	\$5,779,008	\$5,603,787	\$5,555,928	0%	-1%
Group Health Insurance (222)	\$1,535,215	\$1,549,220	\$1,287,102	\$1,516,541	0%	18%
Light and Power - Other than Heating and Cooling (625)	\$1,103,023	\$1,191,505	\$1,247,800	\$1,343,472	5%	8%
Food Purchases (614)	\$1,184,812	\$1,186,583	\$1,273,154	\$1,270,728	2%	0%
Public Employees Retirement Fund (214)	\$516,985	\$581,219	\$790,718	\$670,602	7%	-15%
Vehicles (731)	\$631,455	\$530,343	\$582,216	\$548,186	-3%	-6%
Heating and Cooling for Buildings - Gas (622)	\$462,480	\$269,235	\$345,484	\$505,304	2%	46%

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Gasoline and Lubricants (613)	\$459,100	\$477,101	\$499,934	\$476,042	1%	-5%
Operational Supplies (611)	\$355,253	\$318,052	\$440,459	\$451,745	6%	3%
Equipment (730)	\$419,476	\$481,753	\$608,079	\$421,161	0%	-31%
Social Security-Noncertified Employee Retirement (211)	\$425,778	\$433,023	\$423,993	\$419,898	0%	-1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$292,313	\$327,497	\$372,376	\$391,591	8%	5%
Certified Salaries (110)	\$239,825	\$242,762	\$245,422	\$270,475	3%	10%
Utility Services Water and Sewage (411)	\$184,248	\$233,420	\$243,015	\$241,202	7%	-1%
Pre-2008 object code - temporary salaries (header) (130)	\$190,415	\$177,107	\$181,154	\$174,417	-2%	-4%
Workers Compensation Insurance (225)	\$113,018	\$103,232	\$167,061	\$173,141	11%	4%
Purchased Property Services; Repairs and Maintenance Services (430)	\$108,760	\$162,796	\$152,446	\$133,087	5%	-13%
Other General Supplies (615, 660 to 689)	\$124,639	\$121,471	\$113,756	\$122,907	0%	8%
Other Employee Benefits (241 to 290)	\$70,379	\$59,011	\$79,861	\$96,172	8%	20%
Other purchased property services (490 to 499)	\$43,502	\$15,766	\$19,957	\$85,167	18%	327%
Nonlicensed Employees Temporary Salaries (136)	\$69,571	\$71,443	\$70,190	\$81,339	4%	16%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$78,223	N/A	N/A
Computer Hardware (741)	\$45,360	\$5,602	\$28,641	\$54,450	5%	90%
Utility Services Removal of Refuse and Garbage (412)	\$60,188	\$75,859	\$86,333	\$48,807	-5%	-43%
Overtime Salaries (140)	\$15,154	\$19,446	\$29,391	\$43,221	30%	47%
Telephone (531)	\$52,746	\$40,378	\$33,858	\$42,297	-5%	25%
Tires and Repairs (612)	\$50,874	\$40,688	\$90,366	\$39,088	-6%	-57%
Other Purchased Professional and Technical Services (319)	\$796	\$0	\$272	\$38,982	165%	> 500%
Travel (580)	\$17,422	\$24,383	\$29,647	\$38,213	22%	29%
Dues and Fees (810)	\$24,917	\$14,625	\$8,156	\$37,309	11%	357%
Telecommunications Equipment (745)	\$0	\$0	\$9,300	\$36,785	N/A	296%
Connectivity (744)	\$35,802	\$53,529	\$35,325	\$31,725	-3%	-10%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,599	\$11,955	\$15,369	\$27,811	24%	81%
Other Technology Hardware (746)	\$0	\$0	\$0	\$27,000	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$25,778	\$26,073	\$25,593	\$24,776	-1%	-3%
Board Members Compensation (115)	\$15,741	\$17,056	\$18,148	\$19,516	6%	8%
Social Security-Certified Employee Retirement (212)	\$16,755	\$16,727	\$17,443	\$19,359	4%	11%
Postage and Postage Machine Rental (532)	\$5,140	\$5,729	\$5,290	\$16,030	33%	203%
Printing and Binding (550)	\$0	\$0	\$0	\$14,015	N/A	N/A
Other Purchased Services (593)	\$0	\$0	\$0	\$14,005	N/A	N/A
Miscellaneous Objects (876 to 899)	\$5,993	\$18,383	\$5,634	\$12,251	20%	117%
Group Life Insurance (221)	\$11,119	\$7,474	\$12,107	\$12,052	2%	0%
Purchased Professional and Technical Board of Education Services (318)	\$29,945	\$10,988	\$17,871	\$11,258	-22%	-37%

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Wireless Equipment (743)	\$0	\$0	\$0	\$10,000	N/A	N/A
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$9,495	N/A	N/A
Purchased Property Services; Rentals (440)	\$2,829	\$5,866	\$4,943	\$7,283	27%	47%
Purchased Professional and Technical Staff Services (314)	\$12,820	\$29,942	\$5,795	\$5,712	-18%	-1%
Periodicals (650)	\$0	\$0	\$0	\$4,406	N/A	N/A
Advertising (540)	\$2,688	\$2,160	\$2,151	\$4,110	11%	91%
Purchased Services; Student Transportation Services (510)	\$4,149	\$1,989	\$3,386	\$2,393	-13%	-29%
Seldom or Non-Recurring Purchases (873)	\$0	\$0	\$0	\$1,993	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$929	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$823	\$1,263	\$1,062	\$901	2%	-15%
Official Bond Premiums (525)	\$0	\$0	\$495	\$611	N/A	23%
Bank Service Charges (871)	\$381	\$646	\$385	\$372	-1%	-3%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,797	\$3,867	\$5,050	\$168	-54%	-97%
<b>Overhead and Operational Total</b>	<b>\$14,649,726</b>	<b>\$14,746,177</b>	<b>\$15,239,976</b>	<b>\$15,684,651</b>	<b>2%</b>	<b>3%</b>
<b>Nonoperational</b>						
Miscellaneous Objects (876 to 899)	\$10,184,217	\$10,669,311	\$9,789,414	\$5,416,031	-15%	-45%
Redemption of Principal (831)	\$0	\$0	\$0	\$3,500,000	N/A	N/A
Purchased Property Services; Construction Services (450)	\$9,660,159	\$3,010,727	\$1,581,413	\$2,841,706	-26%	80%
Purchased Property Services; Rentals (440)	\$1,864,470	\$1,824,714	\$1,702,974	\$1,809,714	-1%	6%
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$919,415	N/A	N/A
Equipment (730)	\$733,327	\$663,305	\$781,213	\$668,256	-2%	-14%
Certified Salaries (110)	\$295,241	\$294,060	\$292,450	\$276,596	-2%	-5%
Improvements Other Than Buildings (715)	\$149,894	\$361,822	\$186,728	\$260,620	15%	40%
Noncertified Salaries (120)	\$200,887	\$180,889	\$180,377	\$203,613	0%	13%
Textbooks (630)	\$2,429	\$17,438	\$24,355	\$82,154	141%	237%
Purchased Property Services; Repairs and Maintenance Services (430)	\$77,351	\$67,362	\$94,675	\$80,834	1%	-15%
Other Purchased Professional and Technical Services (319)	\$239,185	\$71,430	\$12,668	\$77,992	-24%	> 500%
Social Security-Certified Employee Retirement (212)	\$21,771	\$21,775	\$21,755	\$20,490	-2%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$22,844	\$22,168	\$27,652	\$19,944	-3%	-28%
Social Security-Noncertified Employee Retirement (211)	\$15,057	\$13,556	\$13,461	\$15,263	0%	13%
Buildings (720)	\$1,448,017	\$73,563	\$8,795	\$14,540	-68%	65%
Dues and Fees (810)	\$6,044	\$13,031	\$10,525	\$13,813	23%	31%
Travel (580)	\$930	\$12,888	\$19,231	\$10,680	84%	-44%
Operational Supplies (611)	\$5,309	\$3,744	\$320	\$4,667	-3%	> 500%
Public Employees Retirement Fund (214)	\$3,762	\$3,721	\$4,557	\$3,858	1%	-15%

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Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,088	\$1,940	\$2,548	\$1,783	-13%	-30%
Technology Related Professional Development (748)	\$27,324	\$34,060	\$16,221	\$499	-63%	-97%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$30,797	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$500	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$24,961,306</b>	<b>\$17,361,504</b>	<b>\$14,802,630</b>	<b>\$16,242,465</b>	<b>-10%</b>	<b>10%</b>
<b>Grand Total</b>	<b>\$71,992,994</b>	<b>\$64,297,056</b>	<b>\$61,880,114</b>	<b>\$64,560,847</b>	<b>-3%</b>	<b>4%</b>